

PRIMARY PE & SPORT

EVIDENCE TEMPLATE & BUDGET RECONCILIATION

Academic Year: 2018/19	PESP Funding Allocation:	£16,530.00	Total Budgeted:	£11,950.00	
Date Updated:	Total Actual Spend to date:	£16,300.00	Total funding remaining:	£230.00	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Budget allocation
					£3,500.00
					Actual Spend
					£5,000.00
					Percentage of total allocation:
					21.17%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Increase the amount of time pupils are engaged in physical activity	PE Specialist to teach all lessons and after school funded clubs and to facilitate attendance at matches and tournaments organised by Exmouth Sports Partnership	3000	4500	Participation in matches and tournaments has increased. Children are receiving high quality PE teaching.	Continue to attend events and fund specialist teacher to up-skill other members of staff.
Increase the quality of the physical activity experiences pupils undertake	Organise and supervise older children to run lunchtime activities and to introduce Volleyball. Purchase equipment to enable this.	500	500	Equipment purchased to enable Play Leaders to run lunch time activities.	Continue to fund new equipment and train Play Leaders.
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					Budget allocation
					£3,400.00
					Actual Spend
					£5,000.00
					Percentage of total allocation:
					20.57%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
PE Specialist	To continue to raise the profile of PE and ensure a varied programme of games and athletic opportunities are offered to all the children	500	1000	All children are receiving a varied programme of the PE curriculum and beyond.	

Purchase of new shed to store equipment	Attend PE conferences and other termly co-ordinators meetings	300	500	Increased knowledge and confidence of subject leader	Information shared with rest of staff about current best practice in PE.
	Purchase ipads to enable children to review performance. Purchase badges for sports council and certificates for sports day. Purchase new team kits for attending external sporting events.	2600	3500	Children can improve skills in relation to reviewing and improving their own and others performance. Awareness and profile of PE and sport opportunities raised through reports and photographs in newsletters and on website	Log to ensure return of kits when used for sporting events. Do we have a sufficient number of ipads to ensure all children can access?
	Enable the children to have access to up to date, clean and undamaged PE equipment	500	602	New shed purchased so equipment can be kept clean and away from mice.	Ensure maintenance of shed to keep equipment clean.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					Budget allocation
					£3,000.00
					Actual Spend
					£3,600.00
					Percentage of total allocation:
					18.15%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Increase staff confidence and ability to deliver a range of high quality PE and sport experiences for all children.	Employ Exeter City Sport in the Curriculum to provide CPD for staff and TA's. Area cricket coordinator to work with staff. Handball, Hockey & athletics training through Exmouth School Sports Partnership.	3000	3600	New skills acquired by members of staff - improved experience for children	Ensure staff are using skills learned and feel confident in delivering PE lessons.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Budget allocation
					£2,750.00
					Actual Spend
					£2,700.00

					Percentage of total allocation:
					16.64%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Increase and broaden the variety of sporting opportunities offered to children during P.E lessons.	Exeter City Sport in the Community to work with all classes. Chance to Shine Cricket coaching, Golf and Dance specialists to run after school clubs.	250	200	Ability to deliver new sports children have not previously experienced during PE. Increased staff knowledge and confidence to teach this. Increased enjoyment and participation - broadening sporting horizons.	Flag up local clubs for children to further extend participation eg: Exe Hockey
	Top up swimming for children not meeting the NC requirements, watersports/survival skills to extend children who are. Adventure and outdoor activities for Year 6	2500	2500	Increased enjoyment and participation - introducing children to a new sporting activity	
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£2,300.00
					Actual Spend
					£3,000.00
					Percentage of total allocation:
					13.91%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Ensure opportunities for more pupils to participate in competitive sport	Buy into Exmouth Schools Partnership	2100	2500	Termly calendar of events provided for children of varying ages and abilities to participate in - Aut/Spr terms 31/42 KS2 children have had at least one opportunity to participate.	Continue to buy into the Exmouth Schools Sports Partnership

	Provide transport to competitive events to increase the numbers of pupils who are able to participate.	200	500	Use either parent helpers or look into hiring the local mini bus to attend events.	Continue to engage parents about the benefit of sports events and joining in with wider groups.