

PRIMARY PE & SPORT

EVIDENCE TEMPLATE & BUDGET RECONCILIATION

Academic Year: 2017/18	PESP Funding Allocation:	£16,550.00	Total Budgeted:	£16,550.00	
Date Updated:	Total Actual Spend to date:	£7,981.26	Total funding remaining:	£8,568.74	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Budget allocation
					£3,520.00
					Actual Spend
					£475.00
					Percentage of total allocation:
					21.27%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Increase the amount of time pupils are engaged in physical activity	PE specialist to teach after school clubs to facilitate attendance at matches and tournaments organised by the Exmouth Sports Partnership	1500	1272.28	Attendance at clubs have been high. Devon Finals in Rugby: high quality provision. Attended all tournaments and festivals on offer.	
	Employ Premier Sports to train School Sports Council and support them in the delivery of Active lunchtimes. Active 10 to be delivered by experienced staff and to train staff School Sports Council to take over lead.	600	385	Premier sports introduced games / activities not normally offered in curriculum, e.g fencing, archery, golf.	
Increase the quality of the physical activity experiences pupils undertake	Offer funded places for children at extracurricular clubs Purchase equipment to improve provision for active lunchtimes/playtimes, to include Music Player for Dance	1420	90		Equipment to be purchased in September 2018
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					Budget allocation
					£6,150.00
					Actual Spend
					£3,294.72
					Percentage of total allocation:
					37.16%

School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
	Purchase a PE specialist to teach and Co-ordinate PE to raise the profile of PE, sport and physical activity.	5,100	3138		
	Attend PE conferences and other termly co-ordinators meetings	150	0		PE co-ordinator to attend PE conference in 2018-19
	Purchase camera/ ipads for reviewing performance / Badges, medals and trophy cups	900	156.72	Added new sports cups to collection and medals for extra curriculum PE activities	Ipads to be purchased in September 2018
					Budget allocation
					£940.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					5.68%
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
	Employ Exeter City in the community to provide CPD to Year 2/3 class teacher.	700	0	Exeter City offered free trial to offer CDP to new teacher	
	Employ Katherine Kilburn to deliver CPD to Year 2/3 class teacher	240	0		To deliver in 2018-2019
					Budget allocation
					£3,940.00
					Actual Spend
					£2,411.54
					Percentage of total allocation:
					23.81%
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
	Employ Chance to Shine cricket coaching / Exeter City in the Community to to broaden the experiences of Years 1 -6	640	0	Offered free trial this year, following lessons children have taken up cricket externally	

	Employ Katie Murray to offer dance experience to Years 1-6	500	0	no availability in 2017-18	to be organised to 2018-19
	Members of staff to introduce Voleyball / Hi 5 Netball and purchase equipment to enable the delivery of a broader range of sports.	300	0		
	Top up swimming for ch not meeting the NC requirements, watersports/survival skills to extend children who are. Adventurous activities - caving and mountain biking for Year 6	2500	2411.54		
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£2,000.00
					Actual Spend
					£1,800.00
					Percentage of total allocation:
					12.08%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Ensure opportunities for pupils to participate in competitive sport	Buy into Exmouth Schools Partnership	1800	1800	Attendance to all tournaments and festivals on offer from Exmouth Schools Parntership	
	Provide transport to competitive events to increase the numbers of pupils who are able to participate.	200	0	no required 2017-18	